AMENDMENT NO. 1 TO THE SPECIFIC AGREEMENT
BETWEEN
UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
AND
THE NORWEGIAN MINISTRY OF FOREIGN AFFAIRS (THE DONOR)

Reference is made to the Specific Agreement (Donor ref. no : INS 2094-19/0016) (hereinafter referred to as "the Agreement"), concerning the Support Facility Project for Marine Plastic Litter Reduction Acceleration Secretariat (hereinafter referred to as "the Project") entered into on 29 November 2019 by and between the United Nations Development Programme (hereinafter referred to as "UNDP"), and the Norwegian Ministry of Foreign Affairs (hereinafter referred to as "the Donor"), and together with UNDP, the "Parties".

WHEREAS UNDP on the 21 October 2021 has requested additional support to the Project and an extension of the Support period with which the Donor has agreed to comply.

NOW THEREFORE, the Parties have reached the following understanding which shall constitute Addendum No 1 to, and be an integral part of, the Agreement:

1. The Agreement provisions indicated below are hereby amended as follows:

(a) Paragraph 4 of the Agreement is hereby amended in its entirety to read as follows:

4. Support Period	From 15 November 2019 to 30 November 2024

(b) Paragraph 5 of the Agreement is hereby amended in its entirety to read as follows:

5. Agreement End Date:	The Agreement shall expire on 30 November 2024 with the completion of the Programme/Project. However, the obligations of the Parties under the Agreement will remain in force until all obligations arising from it have been fulfilled and all commitments and liabilities incurred in the implementation of the Programme/Project have been met. The Recipient shall notify the Donor when all activities related to the Programme/Project have been completed.

(c) Paragraph 8 of the Agreement is hereby amended in its entirety to read as follows:

8. Contribution Currency/Amount:	Not exceeding NOK 10,550,000

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(d) Paragraph 9 of the Agreement is hereby amended in its entirety to read as follows:

<table>
<tr>
<td>9. Payment (to be made upon written payment request):
(Check one only.

Each disbursement may only cover expenditures for a period of 12 months for grants from the Ministry of Foreign Affairs and NORAD but may only cover a period of 6 months from the Ministry of Climate and Environment).</td>
<td>☒ The Contribution will be transferred in accordance with the following indicative disbursement plan:
<table>
<tr><th></th><th>Tentative payment due date</th><th>Currency/Amount</th></tr>
<tr><td>1.</td><td>November 2019</td><td>NOK 2,500,000</td></tr>
<tr><td>2.</td><td>October 2020</td><td>NOK 2,550,000</td></tr>
<tr><td>3.</td><td>November 2021</td><td>NOK 2,500,000</td></tr>
<tr><td>4.</td><td>November 2022</td><td>NOK 1,500,000</td></tr>
<tr><td>5.</td><td>November 2023</td><td>NOK 1,500,000</td></tr>
</table>
☐ The full amount of the Contribution will be transferred upon entry into force of this Agreement.</td>
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</table>

(e) Paragraph 17 of the Agreement is hereby amended in its entirety to read as follows:

<table>
<tr>
<td rowspan="2">17. Contact Persons:</td>
<td>(a) <u>For the Donor:</u>
Name : Bjørnar Dahl Hotvedt
Title : Deputy Head of Mission
Email : Bjornar.Dahl.Hotvedt@mfa.no
Telephone : +62 21 2965 0000</td>
</tr>
<tr>
<td>(b) <u>For the Recipient:</u>
Name : Norimasa Shimomura
Title : Resident Representative, UNDP
Email : Norimasa.shimomura@undp.org
Telephone : +62 21 29802300</td>
</tr>
</table>

2. Except as expressly modified herein in accordance with paragraph 1, all other terms of the Agreement shall remain unchanged and shall continue in full force and effect.

3. This Amendment will come into effect as of the date of last signature hereof by UNDP and the Norwegian Ministry of Foreign Affairs.

In witness whereof, UNDP and the Norwegian Ministry of Foreign Affairs have signed this amendment.

For UNDP:

Norimasa Shimomura
Resident Representative, UNDP
Date: 8 December 2021

For the Norwegian Ministry of Foreign Affairs:

Bjørnar Dahl Hotvedt
Deputy Head of Mission
Date: 8 December 2021

Annexes:

Annex I: Result Framework Extension

Annex II: Budget Extension

Annex I: Result Framework

Intended Impact:	By the end of the marine plastic debris reduction acceleration project, it contributes to reducing 70 percent of marine plastic debris/litters in 2025
Indicator Impact:	Reduced marine plastic debris/litters against the accepted baseline yearly
Baseline Impact:	The Government of Indonesia is settling the accepted baseline based on the collected data using multi-methods, e.g., satellite data and monitoring data in the decided locations. The plan to have the accepted baseline is in October 2019
Intended Outcome:	Marine plastic debris controlling Secretariat capacity is in full position to coordinate and facilitate the implementation of marine debris/litter reduction interventions effectively at the national level and move forward to subnational level as mandated in the Presidential Regulation No 83 2018 on marine plastic debris/litter reduction.
Outcome Indicator:	The annual report of the implementation of marine debris reduction action plan according to respective ministries/agencies mandates.
Outcome Baseline:	The 2019's implementation of the reduction of marine debris action plan report

OUTPUT	ACTIVITIES	INDICATORS	INDICATOR DATA					DATA SOURCE OF VERIFICATION
			TARGET Y1 (2019-2020)	TARGET Y2 (2020-2021)	TARGET Y3 (2021-2022)	TARGET Y4 (2022-2023)	TARGET Y5 (2023-2024)	
Output 1: Strengthening Secretariat's capacity to coordinate and facilitate five task force units to have integrated and synergized action plans aimed at reducing marine debris by up to 70 percent by the year 2025.	Respective task force coordination meeting discussing progress being made and challenges being faced	Number of taskforce progress report	2	2	2	2	2	Progress report
	Provision of technical experts for respective taskforce units	Number of technical expert	1	1	1	1	1	Contract document
	Provision of action plan implementation and budget tracking tool	Number of monitoring initiative	1	2	3	3	2	Progress report
	Provision of budget requiring analysis and creative source options for financing the action plans	Number of creative financing plan	1	2	3	3	2	Financing plan report

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Indicators: Respective taskforce progress report highlighting progress being made. **Baseline:** The compilation of respective taskforce activities in 2019. **Gender Makers:** Gen Marker 2: Gender perspective will be integrated into project strategy. Gender analysis and action will be provided.	Stakeholder mapping and regular coordination meetings with stakeholders beyond taskforce teams	Number of collaborative actions with non-taskforce stakeholders for broader implementation	1	4	5	6	6	Progress report
	Strengthened implementation of National Action Plan through better reporting and monitoring	Number of annual reports to the president and CMMAI & MoEF	1	1	2	2	2	Confirmation of report issuance from CMMAI and MoEF
	Learning Platform on key government waste management established	Number of waste management and marine debris handling learning platform	-	-	1	1	1	Report on the learning platform
	Marine Plastic Innovation Hub established and innovations are reported in it	Number of Marine Plastic innovation identified and reported in the Hub	-	-	1	3	3	Event report
	Formulation of waste take-back mechanism within the framework of the roadmap of waste reduction by manufacturers	Number of waste-take back tracking mechanism	-	-	1	1	1	Progress reports
Output 2: Increasing public and targeted stakeholders' awareness on the importance of taking concrete action to reduce	Facilitation of a series of policy discussions with targeted stakeholders	Number of policy, SOP, and regulations on waste management and marine debris handling developed	1	1	2	5	5	Progress report
	Facilitation of field visits to targeted locations for awareness-raising and better action formulation	Number of targeted field visits	2	4	4	4	4	Event report

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marine debris, led or coordinated by the Secretariat. **Indicators:** Number of joint public campaigns and supports gained by wider stakeholders. **Baseline:** News report and social media analysis **Gender Makers:** Gender perspective will be integrated into project strategy. Gender analysis and action will be provided	Facilitation of joint clean-up actions with relevant ministries/agencies	Number of joint clean-up actions	1	1	1	1	1	Event report
	Publishing series policy brief informing progress being made and what stakeholders can accomplish.	Number of policy briefs informing progress made and what stakeholders can accomplish	1	1	1	2	3	Policy brief report
	Producing awareness campaign materials e.g., short video for YouTube, Insta story to reach targeted public groups.	Number of likes on awareness campaign materials e.g., short video for YouTube, Instagram posts	200	500	750	1000	1500	Progress report
	Updating government and other stakeholders' actions to reduce marine debris through social media	Number of Youtube videos and Instagram posts on government/others' activity on marine debris handling	20	30	40	40	40	Proress report
	Interfaith waste charity movement (Gerakan Sedekah Sampah Indonesia-Gradasi)	Number of places of worship carrying out waste charity movement	-	-	6	50	100	Progress reports
	Provision of trash bins and implementation of trash buy-back program in selected national parks	Number of trash bins connected to trash buy-back program in two national parks	-	-	-	25	25	Progress reports
	Partnership with online food/goods delivery platforms to reduce plastic packaging	Number of partnerships with online platforms on reducing plastic packaging	-	-	1	1	1	Event reports
	Plastic-free school program initatied through provision of water fountains and resuable tumbler giveaways in Jakartan elementary schools	Number of Jakartan elementary schools receiving water fountains and resuable water tumblers	-	-	-	1	1	Event reports

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	Promoting woman's engagement in effective solid waste and marine debris management	Number of women received household waste utilization training	-	-	-	100	100	Event reports
	Community-based Waste Management in Five Super Priority Tourism Destinations	Number of villages with community-based waste management facilitation from Super Priority Tourism Destinations	-	-	1	1	1	Report on the implementation
	Waste trap installation in Java Island's most polluted river	Number of waste trap installed	-	-	-	1	1	Report on the implementation

Annex II: Proposal Budget 2021 - 2024

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PLANNED BUDGET BY YEAR			Responsible Party	Planned Budget			
		2021 - 2022	2022 - 2023	2023 - 2024		Funding Source	Budget Code	Budget Description	Amount (USD)
Output 1: Strengthening Secretariat's capacity to coordinate and facilitate five task force units to have integrated and synergized action plans aimed at reducing marine debris by up to 70 percent by the year 2025. **Indicators:** -Respective task force progress report highlighting progress being made -Extent to which Project Document is produced **Baseline:** -Lacking capacity of the Secretariat to coordinate and facilitate five task force units to reduce marine plastic litter -No available draft of Project Document **Targets:** -The Secretariat's capacity is well positioned to coordinate and facilitate five task	1.1. Respective task force coordination meeting discussing progress being made and challenges being faced	6.000	4.000	2.500	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	10.500
							74200	Printing and Publication	2.000
	1.2. Provision of technical experts for respective taskforce units	9.000	4.000	3.000	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	16.000
	1.3. Provision of action plan implementation and budget tracking tool	9.700	4.000	3.000	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	16.700
	1.4. Provision of budget requiring analysis and creative source options for financing the action plans	6.500	1.500	1.500	UNDP	Norway	71300	Individual Consultant	4.500
							75700	Meeting Package Training, Workshops and Conference	5.000
	1.5. Stakeholder mapping and regular coordination meetings	5.500	2.100	2.259	UNDP	Norway	75700	Meeting Package Training,	5.859

force units to have integrated and synergized action plans aimed at reducing marine debris by up to 70 percent by the year 2025. -Draft of Project Document has been finalized **Related CP outcome: 3.**	with stakeholders beyond taskforce teams							Workshops and Conference	
							71400	Individual Consultant	4.000
	1.6. Strengthened implementation of National Action Plan through better reporting and monitoring	11.000	5.000	3.500	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	10.000
							74200	Printing and Publication	4.000
							71400	Personnel - Service Contract	5.500
	1.7. Learning Platform on key government waste management established	12.500	5.000	3.500	UNDP	Norway	72800	ICT Equipment	13.000
							75700	Meeting Package Training, Workshops and Conference	8.000
	1.8. Marine Plastic Innovation Hub established and innovations are reported in it	10.500	5.000	4.000	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	12.000
							74200	Printing	4.000
							71400	Service Contract	3.500
	1.9. Formulation of waste take-back mechanism within the framework of the roadmap of	11.750	4.000	2.500	UNDP	Norway	75700	Meeting Package Training,	14.250

	waste reduction by manufacturers							Workshops and Conference	
							74200	Printing	4.000
	Programmatic Support, Monitoring and reporting	32.050	29.905	29.905	UNDP	Norway	71400	Personnel - Service Contract	80.572
							71400	Individual Consultant	6.000
							74200	Printing	5.288
Sub Total Output 1		**114.500**	**64.505**	**55.664**					**234.669**
Output 2: Increasing public and targeted stakeholders' awareness on the importance of taking concrete action to reduce marine debris, led or coordinated by the Secretariat. **Indicators:** Number of joint public campaigns and supports gained by wider stakeholders. **Baseline:** Lacking awareness from the stake holders regarding marine debris-reducing effort **Target:** Conducting 4 (four) joint public campaigns with at least 250 participants	2.1. Facilitation of a series of policy discussions with targeted stakeholders	6.000	4.500	4.000	UNDP	Norway	75700	Meeting Package Training, Workshops and Conference	10.000
							74200	Printing and Publication	4.500
	2.2 Facilitation of field visits to targeted locations for awareness-raising and better action formulation	9.000	5.000	4.000	UNDP	Norway	75700	Training, Workshops and Conference Plus Travel	18.000
	2.3. Facilitation of joint clean-up actions with relevant ministries/agencies	5.000	3.000	2.500	UNDP	Norway	75700	Training, Workshops and Conference Plus Travel	10.500
	2.4. Publishing series policy brief informing progress being made and what stakeholders can accomplish.	10.000	5.000	3.500	UNDP	Norway	71300	Individual Consultant	8.500
							75700	Training, Workshops and	10.000

involved in Java, Nusa Tenggara islands, and Sumatera **Related CP outcome: 3.**								Conference Plus Travel	
	2.5. Producing awareness campaign materials e.g., short video for YouTube, Insta story to reach targeted public groups.	7.000	5.500	5.000	UNDP	Norway	75700	Training, Workshops and Conference Plus Travel	17.500
	2.6. Updating government and other stakeholders' actions to reduce marine debris through social media	7.000	4.000	5.000	UNDP	Norway	75700	Training, Workshops and Conference Plus Travel	16.000
	2.7 Interfaith waste charity movement (Gerakan Sedekah Sampah Indonesia-Gradasi)	7.250	4.000	5.000	UNDP	Norway	75700	Training, Workshops and Conference	6.000
							72300	Equipment	10.250
	2.8 Provision of trash bins and implementation of trash buy-back program in selected national parks	7.825	5.000	5.000	UNDP	Norway	75700	Training, Workshops and Conference	7.000
							72300	Equipment	10.825
	2.9 Partnership with online food/goods delivery platforms to reduce plastic packaging	6.500	3.000	5.500	UNDP	Norway	75700	Training, Workshops and Conference	15.000
	2.10 Plastic-free school program initatied through provision of water fountains and resuable tumbler giveaways in Jakartan elementary schools	7.331	3.000	6.155	UNDP	Norway	75700	Training, Workshops and Conference	16.486

	2.11 Promoting woman's engagement in effective solid waste and marine debris management	5.250	3.500	4.500	UNDP	Norway	75700	Training, Workshops and Conference	13.250
	2.12 Community-based Waste Management in Five Super Priority Tourism Destinations	7.750	3.000	6.500	UNDP	Norway	75700	Training, Workshops and Conference	17.250
	2.13. Waste trap installation in Java Island's most polluted river	7.000	5.000	5.000	UNDP	Norway	75700	Training, Workshops and Conference	10.000
							72300	Equipment	7.000
	MONITORING	5.500	4.500	4.186	UNDP	Norway	71300	Individual Consultant	14.186
Sub Total Output 2		**98.406**	**58.000**	**65.841**					**222.247**
Project Management	Personnel	20.404	20.404	20.404	UNDP	Norway	71400	Service Contract	61.211
	Monitoring and Evaluation	6.092	4.074	5.074	UNDP	Norway	71300	Individual Consultant	15.240
	Office Supply and IT Equipment	13.903	5.000	5.000	UNDP	Norway	72500	Office Supplies	23.903
Sub Total Project Management		**40.398**	**29.478**	**30.478**					**100.354**
Total Proposed Budget		**253.304**	**151.982**	**151.982**					**557.269**
GMS 8%		**20.264**	**12.159**	**12.159**					**44.582**
Levy 1%		**2.736**	**1.641**	**1.641**					**6.019**
TOTAL USD		**276.304**	**165.783**	**165.783**					**607.869**
TOTAL NOK		**2.500.000**	**1.500.000**	**1.500.000**					**5.500.000**